

<b>Regeneration Scrutiny – Summary Report</b>	
Reporting Period	June 2023

<b>Project: Copr Bay</b>
<ul style="list-style-type: none"> <li>▪ Progress being made to finalise all works.</li> <li>▪ Scaffolding is being re-erected to encase the upper sections of the north car park in order to remediate perimeter paint on the steel beams at the contractors cost. .</li> <li>▪ Commercial tenants awaiting occupation of new units on Cupid Way</li> <li>▪ Incomplete public facing works are being prioritised and spiral stair is now complete! A review of all other outstanding work and snags is underway together with a review of the first years performance of the scheme.</li> </ul>

<b>Project: Shaping Swansea</b>
<p><b>St Thomas</b></p> <ul style="list-style-type: none"> <li>▪ Urban Splash progressing the masterplan.</li> </ul> <p><b>Hafod</b></p> <ul style="list-style-type: none"> <li>▪ Urban Splash have appointed architects to progress the wider masterplan, liaising with officers delivering the Lower Swansea Valley LUF projects.</li> </ul> <p><b>Strategic and Funding</b></p> <ul style="list-style-type: none"> <li>▪ Urban Splash and Council officers met with the Design Commission for Wales to discuss 'place plans' re</li> <li>▪ Shared Propensity Fund bid - awaiting the outcome for Swansea Central and City Waterfront sites.</li> </ul> <p>Next Steps:</p> <ul style="list-style-type: none"> <li>▪ Urban Splash to provide programme of development.</li> </ul>

<b>Project: Swansea Central North</b>
<p><b>Offices</b></p> <ul style="list-style-type: none"> <li>▪ Encouraging tenant engagement on multiple blocks.</li> <li>▪ Stage 1 design completed on PSH A.</li> <li>▪ Strategy and delivery programme supports growth in rental values across the city.</li> </ul> <p><b>St. Davids</b></p> <ul style="list-style-type: none"> <li>▪ Design work progressing, with sustainable, flexible approach.</li> </ul> <p><b>Funding and Strategic</b></p> <ul style="list-style-type: none"> <li>▪ Meeting with WG on funding held.</li> <li>▪ Levelling Up bid for round 3 being scoped</li> <li>▪ Shared Propensity Fund bid for work up costs submitted – awaiting outcome.</li> <li>▪ Interdependencies relating to the Civic Centre decant and Public Sector Hub A are acknowledged and identified as a priority consideration.</li> </ul> <p>Next Steps:</p> <ul style="list-style-type: none"> <li>▪ Contractual agreements discussions to progress to next stage.</li> <li>▪ Ongoing exploration of funding solutions for Public Sector Hub office.</li> </ul>

<b>Project: 71/72 The Kingsway</b>	
<ul style="list-style-type: none"> <li>▪ Current claims are being discussed with the Contractor to see whether a settlement agreement can be reached.</li> <li>▪ The Yard design – concept design approved.</li> <li>▪ Branding consultants appointed and are preparing marketing details.</li> <li>▪ Current interest from potential occupiers is being followed up</li> <li>▪ Specialist to advise on management of the building, service charge and procurement of a property management agent appointed.</li> </ul>	

<b>Project: Castle Square</b>	
<ul style="list-style-type: none"> <li>▪ <b>Build Contract Tender Process-</b> Tender opportunity for Castle Square issued on Sell to Wales. Tenders received and being analysed.</li> </ul>	

<b>Project: Skyline</b>	
<ul style="list-style-type: none"> <li>• Awaiting result of land registration as this will allow the Public Open Space notice to be advertised.</li> </ul>	

<b>Project: Powerhouse Redevelopment Hafod Copperworks</b>	
<ul style="list-style-type: none"> <li>▪ Penderyn fit out progressing. Soft opening scheduled for the 18<sup>th</sup> June; official opening mid July.</li> <li>▪ Institute of Historic Building Conservation visit scheduled for the 22nd June.</li> </ul>	

<b>Project: Palace Theatre</b>	
<ul style="list-style-type: none"> <li>▪ Institute of Historic Building Conservation visit scheduled for the 22nd June.</li> <li>▪ Construction Excellence visit to be scheduled before completion of the works.</li> </ul>	

<b>Project: Levelling Up Fund – Lower Swansea Valley</b>	
<ul style="list-style-type: none"> <li>▪ End Date March 2025 to expend and deliver grant award.</li> <li>▪ Design Team Meetings set up – includes colleagues from Regeneration, Urban Splash and Planning</li> <li>▪ Stakeholder identification underway and stakeholder engagement will commence in coming weeks</li> <li>▪ Client project team to attend masterplanning meeting with Regeneration colleagues and work with Urban Splash</li> </ul> <p><b><u>Project 1a - Laboratory:</u></b></p> <ul style="list-style-type: none"> <li>▪ Preparing for enabling package to be tendered via framework, prior to main works being tendered.</li> <li>▪ Preparations ongoing to go out via the South West Wales Civil Engineering Contractors Framework.</li> </ul> <p><b><u>Project 2 – The Strand Arches</u></b></p> <ul style="list-style-type: none"> <li>• Meeting with National Rail scheduled for 26/06</li> </ul>	